

Meadowcreek Elementary Budget 2011-12

Budget Narrative

Title One Budget 420

Total Amount = **\$335, 160**

Schoolwide Positions = **\$314,175**

- 6 classroom teachers help reduce class size and supports teaching and learning
- 1 Additional bilingual clerical support to support communication with parents, manage documentation, purchasing, and processing associated with activities and purchases paid for and made with Title One funds.

Direct Instruction = **\$9347.00**

- Extended Learning Program - February 2012 -March 2012 (7 weeks) After School Program to address MA/RD/LA- **9 teachers at a salary of - \$32.50 per hour for 1.91 hours each day and benefits.** The ASP is scheduled for a total of 14 days. (1) Director for ASP - salary \$32.50 per hour at 2 hours per day over 14 days.

Title I Schoolwide Transportation- **\$3591.00**

- Afterschool Transportation for ELT – February 2012-March 2012

Parent Involvement = **3,928**

- **\$2000 (Salary and Benefits)**-10 hrs {2hrs X 5 Workshops} OR {1hr X 10 Workshops} (Presenters \$33 per hour) = \$330 AND childcare = \$16.50/hour for certified and time and 1/2 for classified; AND translations = \$33/hour (certified) or time and 1/2 (classified)
- **\$240** for Refreshments (Cookies, Crackers, and Water)
- **\$500**- Office supplies and consumable materials for Parent Involvement Center and activities such as make-and-takes (samples of various grade level instructional materials for parents to use at home) , construction paper, glue, handouts, copy paper, labels, pens, pencils, organizational materials, binders, folders, markers, highlighters, white out, pencil sharpener, paper clips, notepads, calendar, rubber bands, tape, Post it notes
- **\$180.00** - Printing of home-school Parent Compact
- **\$430.00** for printing action plan, and policy. Promotional materials for parent workshops (monthly newsletters, promotional materials about parent workshops).
- **\$427**- Educational games and books for Parent use and check out to increase student achievement, batteries for games